In General

- **Quality + Budget + Schedule** remain top priorities for the Team.
  - The most **Schedule** sensitive projects are Courville Stadium, Ball High School, and Central Middle School.
  - The most **Budget** sensitive projects are Ball High School and Central Middle School.

- **Still Managing Expectations**
  - The team continues to be very mindful of the project schedule and remains budget conscious.
  - Temporary parking of 156 spaces will be provided in the lot West of the recently demoed Scott Elementary. The spaces will be offered at no cost to the students.
  - The parking lot for the North Building is being prioritized to provide additional parking for the high school during the Fall.
  - Final Department meetings have been held to ensure program needs are being met for the new Ball High School.
  - Delta to expedite tennis site and prevent any impacts to the program is approximately $1.5 million.
Ball High and Natatorium

- Quality
  - As it relates to the building program: excellent.
  - As it relates to design: excellent.
  - As it relates to the construction process: excellent.

- Budget
  - Package 3B is being brought before the Board for approval tonight.

- Schedule
  - Permits, abandonments, house relocations, and utility relocations are really pushing the schedule out. We need to consider eliminating phase 3 and demolishing all of Ball High south at one time. This will save time and money.

- Exposures
  - Utility easements and relocations.
  - Construction Permits
Weis

• **Quality**
  - As it relates to the building program: good, and that is important since the educational program is changing.
  - As it relates to the design: excellent.

• **Budget**
  - Budget is on target for Phase 1. Minimal spending to the project allowance has been approved.
  - Tucon change order 1 to be brought to the Board for approval to capture Central restroom renovations tonight.

• **Schedule**
  - Tucon anticipates completion of Weis Phase 1 prior to students returning on 8/21.

• **Exposures**
  - None to report at the moment.
Central

- **Quality**
  - As it relates to the building program: Excellent, the educational program is not changing.
  - Building program has been verified. Includes mostly infrastructure activities (roofing, plumbing, etc.)

- **Budget**
  - Change Order 01 to be brought to the Board tonight for roof deck replacement at the Central Middle School Gymnasium.

- **Schedule**
  - Primary roofing scope on target to be complete by mid September.
  - All demo and noise related construction activities to be completed prior to student arrival.
  - Gymnasium roof replacement must be pushed to Christmas break to allow for procurement of decking materials.

- **Exposures**
  - Gymnasium roof deck replacement will be required to occur beyond the contract duration.

2023 08 01 Finance Meeting
Austin

- **Quality**
  - As it relates to the building program: Excellent, there are many good uses for Austin beyond its current educational program.
  - Building program has been verified. Includes mostly infrastructure activities (roofing, flooring, plumbing, etc.)

- **Budget**
  - Experience suggest that the current budget is reasonable to deliver the program.

- **Schedule**
  - Construction documents are in production for Phase 1. This is to include parking, playground space, and the renovation of locker areas into class room spaces.

- **Exposures**
  - None at this time.
Information Technology

- Quality
  - As it relates to the program: Excellent.
  - GISD Technology department is working diligently in conjunction with PBK’s sub-consultant Leaf Engineers, to provide a technologically advanced campus.

- Budget
  - Experience suggests that the current budget is reasonable to deliver the program.

- Schedule
  - Following the lead of predecessors.

- Exposures
  - None at this time.
Courville Stadium

- **Quality**
  - As it relates to construction: good with exceptions.

- **Budget** (Original design-build proposal $23,500,000.00)
  - Change order 2 (deductive) for approval tonight.

- **Schedule**
  - Procurement of hollow metal doors and HVAC units have been delayed by supply chain issues which in turn has delayed the delivery of the concession and field house. As a result, the first game will need to be played at a neutral site. Dr. Neighbors can elaborate.
  - Score board structure installation begins this week
  - Field turf installation to begin mid August.
  - Interior finish out for Concession and Field House is ongoing
  - Site flat work around project site is ongoing.

- **Exposures**
  - Not being ready for the first home game.
Courville Stadium